

2015

CERTIFICATE

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

City of Ness City

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

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Fund	K.S.A.				
General	12-101a	8	1,153,816	411,661	50.693
Debt Service	10-113	9			
Industrial Development	12-1617-h	9	8,538	500	.062
Library	12-1220	10	99,983	81,210	10.000
Library Employee Benefits	12-16,102	10	39,571	31,985	3.939
Special Highway		11	37,225		
Special Parks & Rec		11	16,433		
Guest Tax		12	66,129		
Water Utility		13	630,690		
Sewer Utility		14	300,895		
Solid Waste		14	133,000		
Non-Budgeted Funds		15			
Totals	xxxxxx		2,486,280	525,356	64.694
Notice of the vote to adopt required to be published and attached to the budget?			Yes		County Clerk's Use Only
Budget Summary		16			8,120,611
Neighborhood Revitalization					Nov 1, 2014 Total Assessed Valuation

Assisted by:

**ADAMS, BROWN, BERAN
& BALL, CHTD.**

Address:

PO BOX 1186

HAYS, KS 67601

Email:

Date Attested: August 19, 2014

Doree S. Agin
County Clerk

[Signatures]
Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 411,814
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 411,814

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+	743,629	
5. Increase in personal property for 2014 :			
5a. Personal property 2014	+	322,372	
5b. Personal property 2013	-	721,322	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2014 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	-	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2014 :	+	100,589	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		844,218	
9. Total estimated valuation July 1, 2014		8,121,209	
10. Total valuation less valuation adjustment (9 minus 8)		7,276,991	
11. Factor for increase (8 divided by 10)		0.11601	
12. Amount of increase (11 times 3)	+	\$ 47,775	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	459,589	
14. Debt service levy in this 2015 budget		0	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		459,589	
16. Consumer Price Index for all urban consumers for calendar year 2013		1.50%	
17. Consumer Price Index adjustment (3 times 16)	\$	6,177	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	465,766	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	309,783	62,237	1,070	1,870
Debt Service				
Industrial Development	500	100	2	3
Library	70,448	14,153	243	425
Library Employee Benefi	31,083	6,245	107	188
TOTAL	411,814	82,735	1,422	2,486

County Treas Motor Vehicle Estimate 82,735

County Treasurers Recreational Vehicle Estimate 1,422

County Treasurers 16/20M Vehicle Estimate 2,486

Motor Vehicle Factor 0.20090

Recreational Vehicle Factor 0.00345

16/20 Vehicle Factor 0.00604

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General Fund	Equipment Reserve	49,000	49,000	49,000	12-1, 117
General Fund	Cap Improvement	117,000	220,000	350,000	12-1, 118
Water Utility	General Fund	50,000	50,000	50,000	12-825d
	Totals	216,000	319,000	449,000	
	Adjustments*				
	Adjusted Totals	216,000	319,000	449,000	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
Backhoe	4/22/2013	72	3.39	60,779	60,779	11,267	11,267
Totals					60,779	11,267	11,267

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: City of Ness City
Ness County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2014</u>	Proposed Year <u>2015</u>
Ad Valorem Tax	\$31,083	\$31,985
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$5,673	\$6,245
Recreational Vehicle Tax	\$90	\$107
16/20M Vehicle Tax	\$197	\$188
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$37,043	\$38,525
Difference in Total Taxes:	\$1,482	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$7,042,520	\$8,121,209
Did Assessed Valuation Decrease?	No	
Levy Rate	10.003	10.000
Difference in Levy Rate:	(0.003)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	357,301	377,056	304,226
Receipts:			
Ad Valorem Tax	263,748	309,783	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,695	0	0
Motor Vehicle Tax	70,811	57,468	62,237
Recreational Vehicle Tax	1,182	908	1,070
16/20M Vehicle Tax	2,063	2,000	1,870
Gross Earning (Intangible) Tax	17,500	15,363	15,567
Local Alcoholic Liquor	2,333	2,331	2,185
Local Sales Tax	267,049	172,500	180,000
Franchise Tax	117,866	90,000	90,000
License and Permits	9,883	2,000	5,000
Swimming Pool	3,195	4,000	4,000
State Highway Connecting Links	5,120	5,100	5,000
Recycling Revenue	6,299	2,500	2,500
Fines and Court Costs	25,533	7,000	15,000
Interest On Idle Funds	3,326	5,000	3,000
Transfer from Water Fund	50,000	50,000	50,000
Federal & State Aid	5,770	0	0
Temporary Note Proceeds	36,000	0	0
Sale of Equipment	2,500	0	0
Insurance Claim	3,055	65,567	0
Community Building Donations	3,560	1,400	0
Dollar General Reimbursement	0	25,000	0
Special Assessments for Emily Lane	0	0	500
Miscellaneous	954	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	903,442	817,920	437,929
Resources Available:	1,260,743	1,194,976	742,155
Expenditures:			
General and Administrative	143,356	110,000	135,500
Police Department	145,978	145,000	200,000
Street Department	230,386	178,000	199,000
Employee Benefits	49,458	66,250	60,500
Street Lighting	25,851	33,000	33,000
Swimming Pool	44,032	34,000	34,000
Park Improvement	9,461	17,500	17,500
Recycling	19,591	20,000	20,000
Community Building	46,574	15,000	15,000
Airport Appropriations	3,000	3,000	3,000
Temporary Note Payback	0	0	37,316
Transfer to Equipment Reserve	49,000	49,000	49,000
Transfer to Capital Improvement	117,000	220,000	350,000
Neighborhood Revitalization Rebate			
Miscellaneous		0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	883,687	890,750	1,153,816
Unencumbered Cash Balance Dec 31	377,056	304,226	xxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	888,250	890,750	1,153,816
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,153,816
Tax Required			411,661
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			411,661

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
General and Administrative			
Personal Services	74,134	52,000	75,000
Contractual	30,632	37,500	35,000
Commodities	8,759	15,000	15,000
Capital Outlay	29,831	5,000	10,000
Christmas Light Funding	0	500	500
Total	143,356	110,000	135,500
Police Department			
Personal Services	0	0	0
Contractual	145,978	145,000	200,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	145,978	145,000	200,000
Street Department			
Personal Services	47,958	40,000	50,000
Contractual	23,666	13,000	24,000
Commodities	145,040	65,000	65,000
Capital Outlay	13,722	60,000	60,000
Total	230,386	178,000	199,000
Employee Benefits			
Contractual	0	2,000	2,000
Health Insurance	24,371	30,000	30,000
Social Security	11,689	11,000	11,000
Workman's Compensation	3,092	7,000	7,000
KPERS	9,988	6,000	10,000
Unemployment	318	250	500
Total	49,458	56,250	60,500
Street Lighting			
Contractual	25,851	33,000	33,000
Total	25,851	33,000	33,000
Swimming Pool			
Personal Services	19,973	21,000	21,000
Contractual	3,039	5,000	5,000
Commodities	21,020	8,000	8,000
Total	44,032	34,000	34,000
Park Improvement			
Personal Services	6,788	6,000	7,000
Contractual	2,067	2,000	2,000
Commodities	606	7,500	6,500
Capital Outlay	0	2,000	2,000
Total	9,461	17,500	17,500
Recycling			
Personal Services	6,106	11,000	11,000
Contractual	5,244	5,000	5,000
Commodities	8,241	3,000	3,000
Capital Outlay	0	1,000	1,000
Total	19,591	20,000	20,000
Community Building			
Contractual	8,853	15,000	15,000
Commodities	5,373	0	0
Capital Outlay	32,348	0	0
Total	46,574	15,000	15,000
Airport Appropriations	3,000	3,000	3,000
Temporary Note Payback	0	0	37,316
Transfer to Equipment Reserve	49,000	49,000	49,000
Transfer to Capital Improvement	117,000	220,000	350,000
Grand Total	883,687	880,750	1,153,816

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget Industrial Development	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	23,292	12,321	7,933
Receipts:			
Ad Valorem Tax	488	500	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	52	0	
Motor Vehicle Tax	131	106	100
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	6	4	3
Slider	0	0	
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	679	612	105
Resources Available:	23,971	12,933	8,038
Expenditures:			
Industrial Development	11,650	5,000	8,538
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,650	5,000	8,538
Unencumbered Cash Balance Dec 31	12,321	7,933	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	16,351	17,034	8,538
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,538
Tax Required			500
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			500

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Library

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,355	4,425	3,952
Receipts:			
Ad Valorem Tax	64,889	70,448	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,329	0	
Motor Vehicle Tax	17,335	14,139	14,153
Recreational Vehicle Tax	291	223	243
16/20M Vehicle Tax	463	492	425
Slider	0	0	
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	84,307	85,302	14,821
Resources Available:	86,662	89,727	18,773
Expenditures:			
Appropriations to Board	82,237	85,775	99,983
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	82,237	85,775	99,983
Unencumbered Cash Balance Dec 31	4,425	3,952	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	16,351	17,034	99,983
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,983
		Tax Required	81,210
	Delinquent Comp Rate:	0.0%	0
	Amount of 2014 Ad Valorem Tax		81,210

See Tab A See Tab C

Adopted Budget

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Library Employee Benefits			
Unencumbered Cash Balance Jan 1	1,226	1,226	1,046
Receipts:			
Ad Valorem Tax	26,040	31,083	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	644	0	
Motor Vehicle Tax	7,001	5,673	6,245
Recreational Vehicle Tax	117	90	107
16/20M Vehicle Tax	234	197	188
Slider	0	0	
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,036	37,043	6,540
Resources Available:	35,262	38,269	7,586
Expenditures:			
Social Security	3,987	4,122	4,242
Unemployment Taxes	177	179	181
Health and Worker's Comp	25,355	28,000	30,000
KPERS	4,517	4,922	5,148
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	34,036	37,223	39,571
Unencumbered Cash Balance Dec 31	1,226	1,046	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	82,237	85,775	39,571
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,571
		Tax Required	31,985
	Delinquent Comp Rate:	0.0%	0
	Amount of 2014 Ad Valorem Tax		31,985

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	11,473	6,266	295
Receipts:			
State of Kansas Gas Tax	36,865	36,630	36,930
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,865	36,630	36,930
Resources Available:	48,338	42,896	37,225
Expenditures:			
Personal Services	10,647	10,000	10,000
Contractual	0	5,000	5,000
Commodities	31,425	27,601	22,225
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	42,072	42,601	37,225
Unencumbered Cash Balance Dec 31	6,266	295	0
2013/2014/2015 Budget Authority Amount:	43,772	42,601	37,225

Adopted Budget Special Parks & Rec	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	10,084	12,417	14,248
Receipts:			
Liquor Tax	2,333	2,331	2,185
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,333	2,331	2,185
Resources Available:	12,417	14,748	16,433
Expenditures:			
Culture and Recreation	0	500	16,433
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	500	16,433
Unencumbered Cash Balance Dec 31	12,417	14,248	0
2013/2014/2015 Budget Authority Amount:	10,670	14,242	16,433

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Guest Tax	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	29,754	46,129	46,129
Receipts:			
Guest Tax	20,370	15,000	20,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,370	15,000	20,000
Resources Available:	50,124	61,129	66,129
Expenditures:			
Convention & Tourism	3,995	15,000	66,129
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,995	15,000	66,129
Unencumbered Cash Balance Dec 31	46,129	46,129	0
2013/2014/2015 Budget Authority Amount:	29,721	47,754	66,129

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,010,391	927,031	663,341
Receipts:			
Water Sales	410,493	360,000	360,000
Late Charges	6,601	2,000	2,000
Interest on Idle Funds	2,484	5,000	5,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	419,578	367,000	367,000
Resources Available:	1,429,969	1,294,031	1,030,341
Expenditures:			
Operating (Production)			
Personal Services	83,822	110,000	110,000
Contractual	138,503	94,000	94,000
Commodities	79,779	63,000	63,000
Capital Outlay	34,991	167,000	167,000
Total Operating (Production)	337,095	434,000	434,000
Employee Benefits			
Health Insurance	14,767	27,600	27,600
Social Security	6,118	6,500	6,500
Worker's Comp Insurance	2,180	1,500	1,500
KPERS	7,225	5,000	5,000
Total Employee Benefits	30,290	40,600	40,600
Non-Operating Expenses			
Sales Tax	5,407	5,000	5,000
Debt Service	76,090	76,090	76,090
State Water Fee	4,056	5,000	5,000
Reserve for Repairs (Water Tower)	0	20,000	20,000
Total Non-Operating Expenses	85,553	106,090	106,090
Transfer to General	50,000	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	502,938	630,690	630,690
Unencumbered Cash Balance Dec 31	927,031	663,341	399,651
2013/2014/2015 Budget Authority Amount:	540,690	630,690	630,690

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer Utility

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	192,250	250,224	180,224
Receipts:			
Residential Customers	102,065	100,000	100,000
Commercial Customers	35,230	40,000	40,000
Interest on Idle Funds	1,271	2,000	2,000
Temporary Note Proceeds	50,000	0	0
Miscellaneous	1,250	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	189,816	142,000	142,000
Resources Available:	382,066	392,224	322,224
Expenditures:			
Operating			
Personal Services	46,355	35,000	45,000
Contractual	33,861	25,000	35,000
Commodities	27,130	27,000	30,000
Capital Outlay	1,321	115,000	115,000
Employee Benefits	23,175	10,000	24,000
Total Operating	131,842	212,000	249,000
Temporary Note Payback	0	0	51,895
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	131,842	212,000	300,895
Unencumbered Cash Balance Dec 31	250,224	180,224	21,329
2013/2014/2015 Budget Authority Amount:	212,000	212,000	300,895

Adopted Budget

Solid Waste

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	75,198	85,264	82,264
Receipts:			
User Fees	110,441	112,000	130,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	110,441	112,000	130,000
Resources Available:	185,639	197,264	212,264
Expenditures:			
Contractual Services	100,375	112,000	130,000
Commodities	0	2,000	2,000
Capital Outlay	0	1,000	1,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	100,375	115,000	133,000
Unencumbered Cash Balance Dec 31	85,264	82,264	79,264
2013/2014/2015 Budget Authority Amount:	109,935	115,000	133,000

Non-Budgeted Funds

(1) Fund Name:

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Ness City
 will meet on August 18, 2014 at 5:00 at Ness City Hall for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax
 Detailed budget information is available at Ness City Hall and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget
 Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	883,687	40.565	890,750	43.988	1,153,816	411,661	50.690
Debt Service							
Industrial Development	11,650	0.075	5,000	0.071	8,538	500	0.062
Library	82,237	9.980	85,775	10.003	99,983	81,210	10.000
Library Employee Benefits	34,036	4.005	37,223	4.414	39,571	31,985	3.938
Special Highway	42,072		42,601		37,225		
Special Parks & Rec			500		16,433		
Guest Tax	3,995		15,000		66,129		
Water Utility	502,938		630,690		630,690		
Sewer Utility	131,842		212,000		300,895		
Solid Waste	100,375		115,000		133,000		
Non-Budgeted Funds	552,560						
Totals	2,345,392	54.625	2,034,539	58.476	2,486,280	525,356	64.690
Less: Transfers	216,000		319,000		449,000		
Net Expenditure	2,129,392		1,715,539		2,037,280		
Total Tax Levied	365,935		411,814		x		
Assessed Valuation	6,699,088		7,042,520		8,121,209		

	2012	2013	2014
Outstanding Indebtedness,	0	0	0
January 1,	0	0	0
G.O. Bonds	872,335	827,768	867,555
Revenue Bonds	48,694	24,802	60,779
Other	921,029	852,570	928,334
Lease Purchase Principal			
Total			

*Tax rates are expressed in mills

0

City Official Title: City Clerk

Sample Notice of Vote Publication

Notice of Vote - City of Ness City

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 4 members voted in favor of the budget and 1 members voted against the budget

NOTICE OF BUDGET HEARING

The governing body of

City of Ness City

will meet on August 18, 2014 at 5:00 at Ness City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ness City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	883,687	40.565	890,750	43.988	1,153,816	411,661	50.690
Debt Service							
Industrial Development	11,650	0.075	5,000	0.071	8,538	500	0.062
Library	82,237	9.980	85,775	10.003	99,983	81,210	10.000
Library Employee Benefits	34,036	4.005	37,223	4.414	39,571	31,985	3.938
Special Highway	42,072		42,601		37,225		
Special Parks & Rec			500		16,433		
Guest Tax	3,995		15,000		66,129		
Water Utility	502,938		630,690		630,690		
Sewer Utility	131,842		212,000		300,895		
Solid Waste	100,375		115,000		133,000		
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Wanda Gabel
 City Official Title: City Clerk